

# Program of Work & Budget Allocation: 2014-15



**Purpose:** The Partnerships for Innovation (PFI) is a collaboration of Nebraska secondary and postsecondary partners focused on building a better statewide system of Career and Technical Education (CTE) to improve student learning and better meet economic development priorities. PFI will do this by introducing innovation in delivery systems in CTE to include Career Academies, professional development and programs of study with coordinated curriculum between secondary and postsecondary education providers.

## Partnerships for Innovation Revenue

2014-15 Annual Statewide Contribution at 8%	\$450,675
Carry over 2013-14	\$168,000

## Professional Development Activities = \$299,283

49%

	Amount
CASE Agriculture: Animal Science Training (July 2014)	\$20,500
Personal Finance Institute (July 2015)	\$20,892
Foundation Education Articulation (July '14 – December '15)	\$39,000
Engaged Learning Experience (July '14)	\$78,691
National Conference Support (July '14 – June '15)	\$60,000
NDE Fall Workshops (September – November '14)	\$15,000
Project Lead the Way (July '14 – June '15)	\$35,000
Statewide Symposium: IT Career Awareness for school administrators	\$25,000
Innovation in Learning Summit Planning Year	\$5,000
Nebraska Career Connections: Marketing and Professional Development	\$25,000

\*Visit the website under Professional Development for ways to connect to these opportunities, and how to submit an application for next year (due January 30, 2015)

## In Kind Activities

1. Develop the PFI Leadership Council members in operations, innovations and creativity
2. Provide customized training on career education to various school districts
3. Facilitate business and education partnerships in various communities
4. Involve more general education teachers in CTE activities and professional development
5. Provide a PFI informational video to NDE staff for Fall Workshops

## CTE Delivery Systems to include Career Academies = \$89,500

15%

Statewide Nebraska Career Academy Technical Assistance Trainings	\$5,000
Career Academy "strand" at NCE Conference 2015	\$10,000
Economic Modeling Specialist, Inc. (EMSI) membership	\$49,500
NeMAC Marketing Support	\$25,000

## In Kind Activities

1. Provide Career Academy network support by assisting the Nebraska Dept. of Education with technical assistance to ESU's, districts, schools and community colleges
2. Provide college readiness awareness to high school staff and administration

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**Programs of Study and Coordinated Curriculum= \$15,000**

**3%**

Partner with DOL, NDE, and DED on a Workplace Learning Experience Summit	\$15,000
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## In Kind Activities

1. Facilitate [reVISION](#) for school districts approved through NDE grant application process
2. Assist schools with community engagement piece of reVISION and assist schools with business/education partnership collaborative

**Personnel and Grants Management = \$114,413**

**19%**

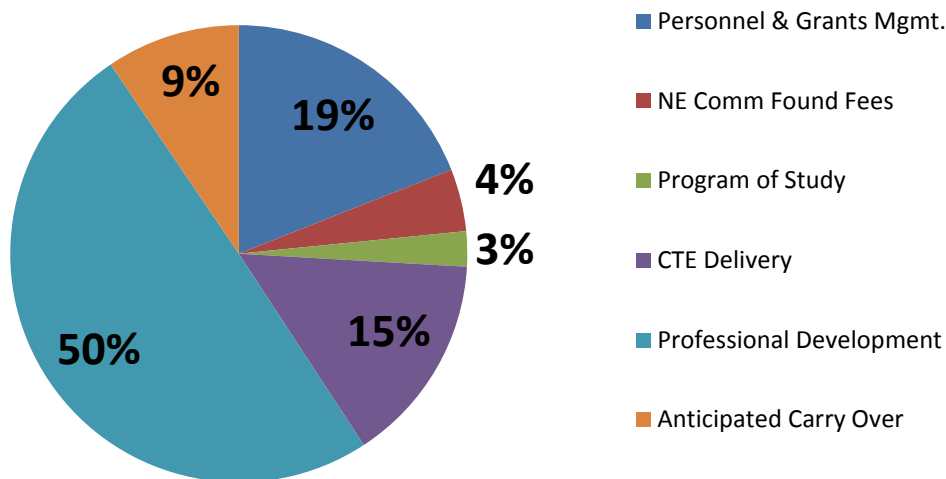
Director salary and benefits, telephone and data stipend, office supplies, travel, professional development, one out of state conference, and board member meeting expenses

**Nebraska Community Foundation Fees = \$26,514**

**4%**

Partnerships for Innovation is an affiliated fund of the Nebraska Community Foundation (NCF). NCF manages the payroll, taxes, liabilities and legal requirements so PFI can focus on programming and services to constituents and stakeholders.

## PFI Program of Work



## Ways to stay connected:



@PFINebraska

[www.partnershipsforinnovation.org](http://www.partnershipsforinnovation.org)

Monthly Newsletter: send an email to [erika@partnershipsforinnovation.org](mailto:erika@partnershipsforinnovation.org) to be added [PFI Timeline](#) of Events