

# Program of Work and Budget Allocation 2015-16



**Purpose:** *The Partnerships for Innovation (PFI) is a collaboration of Nebraska secondary and postsecondary partners focused on building a better statewide system of Career and Technical Education (CTE) to improve student learning and better meet economic development priorities. PFI will do this by introducing innovation in delivery systems in CTE to include Career Academies, professional development and programs of study with coordinated curriculum between secondary and postsecondary education provider*

## Partnerships for Innovation Revenue

2015-16 Annual Statewide Contribution at 8%	\$443,411
Carry over 2014-15	\$337,951
<b>TOTAL</b>	<b>\$781,362</b>

## Professional Development Activities = \$337,036 43%

	Amount
Capital Career Center PD: CTE Sec & Postsec	\$14,477
Project Lead the Way Scholarship	\$42,420
Personal Finance Institute	\$20,892
Engaged Learning Experience	\$58,000
Developmental Education Conference	\$18,000
National Conference Scholarships	\$68,000
Reading Comprehension	\$33,000
High School of Business	\$69,640
ELA Instructional Toolkit	\$17,200

## CTE Delivery Systems = \$284,750 36%

Support for Nebraska Career Academies	\$5,000
Support or Career Connections	\$50,000
Economic Modeling Specialist, Inc. (EMSI) membership & Training	\$61,750
Marketing Career Education	\$100,000
Marketing Rule 47 Career Academies Best Practices	\$63,000
Establish a Career Academy Strand at NCE Conference	\$5,000

## Programs of Study and Coordinated Curriculum= \$30,000 4%

THINK: Advanced Manufacturing (\$15,000) & Health Sciences (\$15,000)	\$30,000
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## Personnel and Grants Management = \$106,134 14%

Director salary and benefits, telephone and data stipend, office supplies, travel, professional development, one out of state conference, and board member meeting expenses

## Nebraska Community Foundation Fees = \$25,000 3%

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## Program of Work

