

Return on Investment: 2012-13



Purpose: *The Partnerships for Innovation (PFI) is a collaboration of Nebraska secondary and postsecondary partners focused on building a better statewide system of Career and Technical Education (CTE) to improve student learning and better meet economic development priorities. PFI will do this by introducing innovation in delivery systems in CTE to include Career Academies, professional development and programs of study with coordinated curriculum between secondary and postsecondary education providers.*

Partnerships for Innovation Revenue

2012-13 Annual Statewide Contribution at 9%	\$431,490
H3 Project Management NE DOL	\$38,000

Nebraska Career Connection Revenue

Department of Labor Green Jobs Grant	\$199,408
Business Sponsorships	\$20,000

Professional Development Activities = \$166,348 46%

	Directly Served	
Personal Finance Institute	32	\$17,000
CASE Agriculture Education Training	13	\$20,000
Career Education Leadership Academy	30	\$39,180
Community College Leadership Workshop	24	\$50,468
STEM Project Lead the Way Support	5	\$5,000
NCE Fall Workshops at Community Colleges	639	\$12,000
Innovative Educators Webinar Trainings	Web based, unknown	\$7,700
MCIT Faculty Academy Scholarships for HS IT teachers	18	\$15,000

In Kind Activities

1. Revise the Professional Development Funding Application with the PFI LC PD Committee
2. Provide training across the state related to H3 website
3. Develop the PFI Leadership Council members in operations, innovations and creativity

CTE Delivery Systems = \$41,000 10%

Nebraska Career Academy Forums (Fall & Spring)	\$6,000
Economic Modeling Specialist, Inc. (EMSI) membership	\$35,000

In Kind Activities

1. Assist the Nebraska Dept. of Education with the LB 870 Career Academy Rule development
2. Collaborate with NDE and DOL on the establishment of Business Industry Councils to support the Economic Industry Cluster talent pipelines

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Programs of Study and Coordinated Curriculum = \$0.00

0%

1. Facilitate the Standards Writing for Human Services, Hospitality & Tourism, Information Technology, STEM: Engineering, and Arts, AV & Communications. Coordinate with McREL on the academic standards alignment process.
2. Assist with the development and facilitation of **reVISION**; a Program of Study development process in partnership with Educational Service Units and schools which integrate Labor Market Information and Nebraska's Economic Industry Clusters.
3. Partner with NDE to evaluate the Program of Study process impact in secondary and postsecondary schools.
4. Work with the Nebraska community colleges to create an online course credit warehouse of available CTE articulated within state model Programs of Study.

Nebraska Career Connections = \$39,592

5%

1. Manage the statewide Nebraska Career Connections contract with vendor: Kuder, Inc.
2. Approve Connect 2 Business® profiles and messaging
3. Provide free face-to-face training to schools and organizations
4. Generate student use reports for schools and trouble shoot as needed

Personnel and Grants Management = \$108,450

30%

Director salary and benefits, telephone and data stipend, office supplies, travel, professional development and one out of state conference, and board member meeting expenses

Nebraska Community Foundation Fees = \$34,390

9%

PFI Program of Work

