

Program of Work and Budget Allocation 2016-17



Purpose: *The Partnerships for Innovation (PFI) is a collaboration of Nebraska secondary and postsecondary partners focused on building a better statewide system of Career and Technical Education (CTE) to improve student learning and better meet economic development priorities. PFI will do this by introducing innovation in delivery systems in CTE to include Career Academies, professional development and programs of study with coordinated curriculum between secondary and postsecondary education provider*

Partnerships for Innovation Revenue

2016-17 Annual Statewide Contribution at 8%	\$433,296
Carry over 2015 - 2016	\$398,688
TOTAL	\$831,984

Professional Development Activities = \$500,899

60%

	End Date	Amount	YTD Spent	Remaining
Accuplacer Transition & Professional Development	Dec 2017	\$33,879	\$3,900	\$29,978
Statewide Career Education Needs Assessment	Dec 2017	\$75,750	\$50,738	\$25,011
Developing Learning Activities: Math, Science, & English	Dec 2017	\$64,900	\$0	\$64,900
On Course - Engaged Learning Experience	Dec 2017	\$83,600	\$18,107	\$65,492
Developmental Education Conference	Dec 2017	\$16,072	\$3,911	\$12,160
Reading Comprehension	Aug 2017	\$33,000	\$23,000	\$10,000
High School of Business	Complete	\$26,868	\$27,080	-\$211
Teacher Focused Training Scholarships	Aug 2017	\$56,000	\$8,000	\$48,000
National Conference Scholarships	Aug 2017	\$69,000	\$48,000	\$21,000
Project Lead the Way Scholarships	June 2017	\$41,830	\$34,180	\$7,650

CTE Delivery Systems = \$153,500

18%

Economic Modeling Specialist, Inc. (EMSI) membership & Training	\$52,500
Marketing Career Education	\$100,000
2017 NCE PFI Presentations	\$1,000

Programs of Study and Coordinated Curriculum= \$83,831

10%

THINK: Advanced Manufacturing	\$2,531
Strategic Partnerships Meetings/Support	\$1,300
Systemic Career Guidance System	\$80,000

Personnel and Grants Management = \$82,020

9%

Director salary and benefits, telephone and data stipend, office supplies, travel, professional development, one out of state conference, and board member meeting expenses

Nebraska Community Foundation Fees = \$25,000

3%

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Program of Work

