

Program of Work and Budget Allocation 2017-18



Purpose: *The Partnerships for Innovation (PFI) is a collaboration of Nebraska secondary and postsecondary partners focused on building a better statewide system of Career and Technical Education (CTE) to improve student learning and better meet economic development priorities. PFI will do this by introducing innovation in delivery systems in CTE to include Career Academies, professional development and programs of study with coordinated curriculum between secondary and postsecondary education provider*

Partnerships for Innovation Revenue

2017-18 Annual Statewide Contribution at 8%	\$441,233
Carry over 2016 - 2017	\$306,491
TOTAL	\$747,724

Professional Development Activities = \$553,243

73%

	End Date	Amount	YTD Spent	Remaining
Prove-It – Metro CC	Aug 2018	\$60,080	\$0	\$60,080
Finance Institute	Nov 2018	\$27,800	\$0	\$27,800
CTE Alignment	Nov 2018	\$196,850	\$73,264	\$123,586
STS Statewide Meetings	Complete	\$1,700	\$1,585	\$115
Developmental Education Conference	Complete	\$11,596	\$10,443	\$1,153
Accuplacer	Complete	\$29,978	\$16,209	\$13,769
Statewide Needs Assessment/Stakeholder Meetings	Complete	\$10,000	\$3,140	\$6,680
Developing Learning Activities in Math, Science, English	Complete	\$64,900	\$64,000	\$900
Engaged Learning (ELE) On Course	Complete	\$49,339	\$45,500	\$3,389
Teacher Focused Training Scholarships	Complete	\$44,000	\$22,907	\$21,093
National Conference Scholarships	Complete	\$5,000	\$0	\$5,000
NCE Conference Scholarships	Aug 2018	\$52,000	\$0	\$52,000

CTE Delivery Systems = \$53,500

7%

Economic Modeling Specialist, Inc. (EMSI) membership & Training	\$52,500
2018 NCE PFI Presentations	\$1,000

Programs of Study and Coordinated Curriculum= \$36,461

5%

Systemic Career Guidance – ESU 2	36,461
PFI Regional Projects (\$30,000) reallocated to PD Activities	\$0

Personnel and Grants Management = \$93,870

12%

Director salary and benefits, telephone and data stipend, office supplies, travel, professional development, one out of state conference, and board member meeting expenses

Nebraska Community Foundation Fees = \$25,000

3%

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2017/18 Program of Work

