

Program of Work and Budget Allocation 2019-20

Purpose: The Partnerships for Innovation (PFI) is a collaboration of Nebraska secondary and postsecondary partners focused on building a better statewide system of Career and Technical Education (CTE) to improve student learning and better meet economic development priorities. PFI will do this by introducing innovation in delivery systems in CTE to include Career Academies, professional development and programs of study with coordinated curriculum between secondary and postsecondary education provider

Partnerships for Innovation Revenue

2019-20 Annual Statewide Contribution at 8%	\$455,140
Carry over 2018 - 2019	\$375,564
TOTAL	\$830,704

Professional Development Activities = \$403,640 49%

	End Date	Amount	YTD Spent	Remaining
ELE Engaged Learning – High School	Completed	\$79,000	\$10,000	\$69,000
Health Sciences Virtual Reality	Completed	\$91,000	\$0	\$91,000
CTE Alignment (\$21,953 carried over, original amt. \$122,000)	Completed	\$21,953	\$21,561	\$392
18/19 Teacher Training or National Conf. Scholarship	Completed	\$48,837	\$20,311	\$28,526
2019 NCE Scholarships	Completed	\$30,500	\$14,062	\$16,438
STS Statewide Meetings	Completed	\$1,800	\$1,036	\$764
Health Sciences Fall Workshop	Completed	\$1,300	\$670	\$630
19/20 Teacher Training or National Conf. Scholarship	Compl. /Post.	\$65,000	\$18,263	\$36,737
CASE: Natural Resources & Ecology	Postponed	\$34,250	\$0	\$34,250
2020 NCE Scholarships	Cancelled	\$30,000	\$0	\$30,000

PFI Special Projects, Grants, & Reserves= \$269,944 31%

	End Date	Amount	YTD Spent	Remaining
PFI Special Projects & Grants	Postponed	\$249,944	\$0	\$249,944
Reserve		20,000	\$0	20,000

Programs of Study and Coordinated Curriculum= \$30,000 4%

PFI Regional Projects	
Southeast Regional Project – Gallup Strengths	\$4,999
Northeast Regional Project – Career Fair	\$3,242
Central Regional Project – Connect the Dots	\$2,000

CTE Delivery Systems = \$1,000	1%
2018 NCE PFI Presentations	\$1,000

Personnel and Grants Management = \$101,120 12%

Director salary and benefits, telephone and data stipend, office supplies, travel, professional development, one out of state conference, and board member meeting expenses

Nebraska Community Foundation Fees = \$25,000 3%

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